

Transformation and Improvement Overview and Scrutiny Committee High-Level Work Programme – 2025/2026

Date	Topic	Responsible Officer	Added to mod.gov Y/N	All Member Teams Briefing	Task and Finish Group followed by a report to Committee	Report straight to committee	Previous topic of review - an update against the action plan
Sept 2025	Artificial Intelligence (AI)	Billy Webster / David Baker		✓ 12 Sept 2025			
Sept 2025	Annual Customer Feedback report	Tim Collard / Barry Hanson / Sarah Dodds	Yes			✓	
Sept 2025	Financial Monitoring Report Quarter 1 2025/26	James Walton	Yes			✓	
Sept 2025	Performance Monitoring Report Quarter 1 2025/26	Billy Webster	Yes			✓	
Sept 2025	Financial Monitoring Period 4	James Walton	Yes			✓	
T&F to commence Oct 2025	CIL dispersion T&F Group	Edward West			✓	Report date tbc	
Nov 2025	Financial Monitoring Report Quarter 2 2025/26	James Walton	Yes			✓	
Nov 2025	Performance Monitoring Report Quarter 2 2025/26	Rachel Robinson	Yes			✓	
T&F began in Sept 2025 Report Nov 2025	Partnership Working T&F Group	James Walton / Tim Collard / Ffion Watson	Yes		✓	Report Nov 2025 and at regular intervals throughout programme	
Dec 2025	Fees and Charges Pricing Policy	Lisa Henchey / Victoria Doran	Yes			✓	
Dec 2025	Financial Monitoring Period 7	James Walton	Yes			✓	

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Dec 2025	Improvement Plan	Tom Dodds / Paul Clarke	Yes			✓	
Dec 2025	Staff Bullying and Harassment	Sam Collins-Lafferty	Yes				✓
Feb 2026	Draft Financial Strategy 2025/26 - 2029/30	James Walton	Yes			✓	
Feb 2026	Capital Strategy 2025/26 - Mid-Year Review	James Walton	Yes				
Feb 2026	Financial Monitoring Report Quarter 3 2025/26	James Walton				✓	
Feb 2026	Performance Monitoring Report Quarter 3 2025/26	Rachel Robinson				✓	
Feb 2026	Draft Financial Strategy 2025/26 - 2029/30	James Walton				✓	
June 2025	Performance Monitoring Report Q4	Rachel Robinson				✓	

Other identified areas of interest from Committee discussions, including topics for briefings:

Budget Scrutiny Task and Finish Group	Short Term Priority
North-West Relief Road	Short Term Priority
Financial and Performance Monitoring of Adults and Children's services	Medium Term Priority
Use of consultants	Longer Term Priority